

**2022/2023 PUPIL PREMIUM BUDGET**

	Value	No. of Students	Total
Year 7 to 11 students recorded as Ever 6	£955	352	£343,765.00
Recovery Premium			£96,324.00
Carry Forward 20/21			£0.00
Looked after children in school	£2,345	0	£0.00
Adopted children in school	£2,345	0	£0.00
Ever 4 service child None in school		None	<b>£440,089.00</b>

**Pupil Premium**

Proposed area of spending			
Projected Revenue Spending			
Music Scholarship project to enable disadvantaged students to have free tuition and enrichment	£29,000		
Trips/enrichments: Duke of Edinburgh building social + cultural capital of disadvantaged students.	£16,000		
Revision classes at Easter and half term	£0		
Read Aloud	£7,000		
White board pens, books, food ingredients, art equipment, uniform, PE kit revision guides and laptop /	£15,000		
Purchase of ChromeBooks	£3,960		
Uniform for DA students	£2,000		
Brilliant Club	£6,500		
Printing costs for those who do not have access at home.	£3,000		
	£82,460	total	

Staffing (all inc on costs)			
Staff championing progress of disadvantaged students per year group - PP Champions	£19,393		
Leading PP Champions & higher provision, student development.	£7,928		
Assistant PP Champions	£16,200		
Time for Digital Leaders to train staff and students in the use of technology needed for remote teaching.	£0		
Managing and implementing the Music Scholarship programme.	£9,464		
Additional groups in English and Maths so that disadvantaged students get more targeted teaching	£54,186		
Year 6-7 transition support for disadvantaged students with increased attention for disadvantaged and disadvantaged SEND students.	£9,303		
SEND support with TAs for those students who are disadvantaged and face multiple disadvantages.	£40,986		
Support for newly arrived and other disadvantaged students with EAL needs	£12,465		
Reading and Intervention Coordinator	£33,613		
Reading Mentor	£3,000		
Pastoral Support for each year group with a particular focus on disadvantaged students.	£26,473		
Improving careers guidance for disadvantaged students with dedicated work experience offer & providing opportunities to visit universities to raise ambition.	£5,706		
School Contribution to School Led Tutoring	£23,112		
<b>Total Salary Costs</b>	<b>£261,829</b>		

**Balance PP -£524**

**Recovery Premium**

Proposed area of spending			
Projected Revenue Spending			
			£0 total
Staffing			
Educational Mental Health Practitioner	£5,000		
Revision classes at Easter and half term	£5,000		
Language Development Mentors to help support EAL students	£9,145		
Family Support Worker	£38,271		
Family Support Worker	£38,271		
<b>Total Salary Costs</b>	<b>£95,687</b>		
<b>Balance Recovery Premium</b>	<b>£637</b>		
<b>Total Spending Forecast</b>	<b>£439,976</b>		
<b>Balance Both</b>	<b>£113</b>		