

2020/2021 PUPIL PREMIUM BUDGET

	Value	No. of Students	Total
Year 7 to 11 students recorded as Ever 6	£955	417	£398,235.00
Looked after children in school	£2,345	9	£21,105.00
Adopted children in school	£2,345	4	£9,380.00
Ever 4 service child None in school		None	£428,720.00

Proposed area of spending		
Projected Revenue Spending		
Music Scholarship project to enable disadvantaged students to have free tuition and enrichment opportunities - 60 students	£20,600	
Trips/enrichments: Duke of Edinburgh building social + cultural capital of disadvantaged students.	£16,000	
Revision classes at Easter and half term	£5,000	
White board pens, books, food ingredients, art equipment, uniform, PE kit revision guides and laptop / iPads for specific	£15,000	
Purchase of ChromeBooks	£55,000	275 ChromeBooks for short term loans during school closures
Uniform for DA students	£2,000	
Printing costs for those who do not have access at home.	£15,000	
£128,600 total		

Staffing		
Staff championing progress of disadvantaged students per year group	£14,074	
Leading PP Champions & higher provision, student development.	£5,800	
Time for Digital Leaders to train staff and students in the use of technology needed for remote teaching.	£2,640	
Managing and implementing the Music Scholarship programme.	£8,655	
Additional groups in English and Maths so that disadvantaged students get more targeted teaching	£74,947	
Promoting and supporting reading across the curriculum with a particular focus on disadvantaged students.	£2,891	
Student Data: refining systems so disadvantaged monitored as a discrete group.	£5,272	
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Year 6-7 transition support for disadvantaged students with increased attention for disadvantaged and disadvantaged SEND students.	£15,890	
SEND support with TAs for those students who are disadvantaged and face multiple disadvantages.	£40,538	
Support for newly arrived and other disadvantaged students with EAL needs	£16,348	
Pastoral Support for each year group with a particular focus on disadvantaged students.	£19,800	
Learning Mentor support for disadvantaged students.	£9,845	
Improving careers guidance for disadvantaged students with dedicated work experience offer & providing opportunities to visit universities to raise ambition.	£7,940	
Management of attendance of disadvantaged students.	£5,795	
Summer School enrichment programme aimed at disadvantaged Year 6 children who will be moving into Year	£3,500	
Dedicated time for subject leaders to track progress of disadvantaged students.	£60,000	
Total Salary Costs	£299,207	

Total Spending Forecast **£427,807**

*one additional week for work during holidays

Balance £913